

Overview - Public Entities Quarterly Reporting

Approved receipts

22.4

21.2%

Approved spending

20.9

17.3%

Surplus/(deficit)

1.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

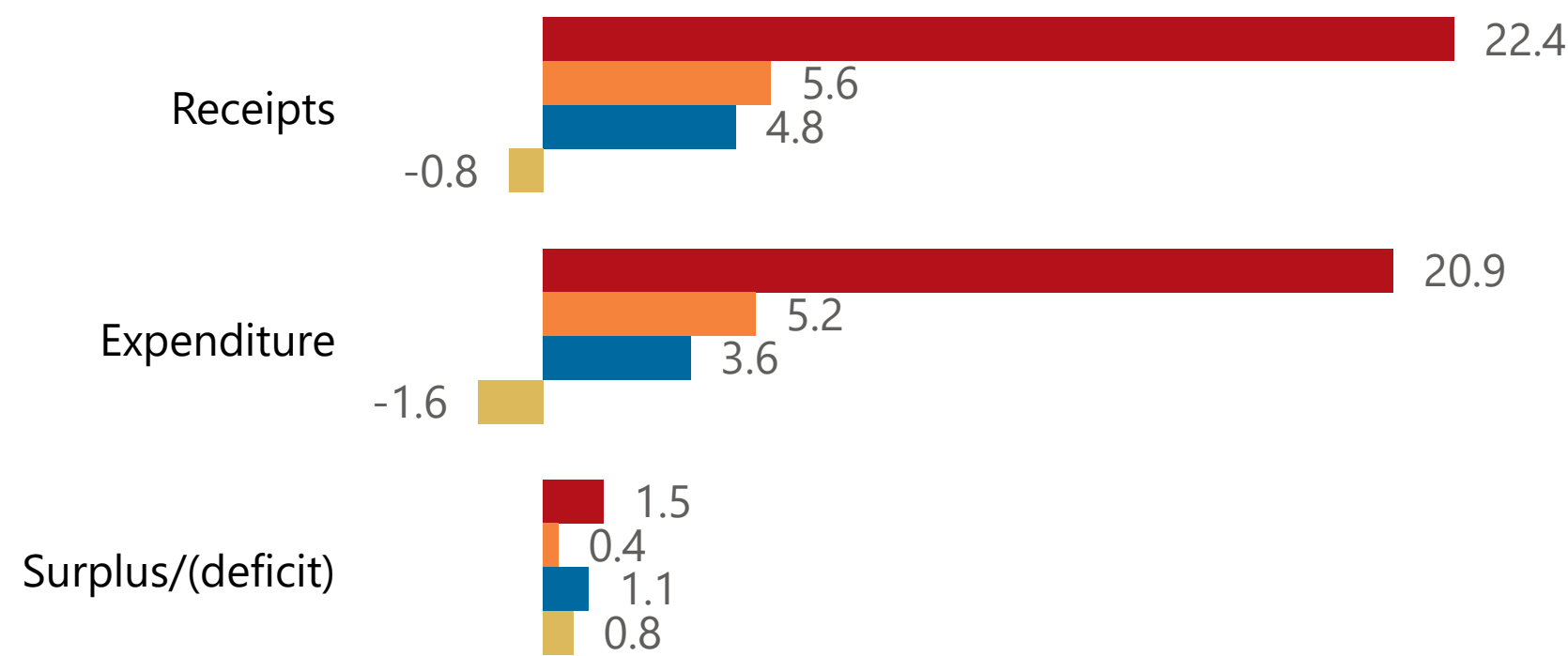


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

Education and related

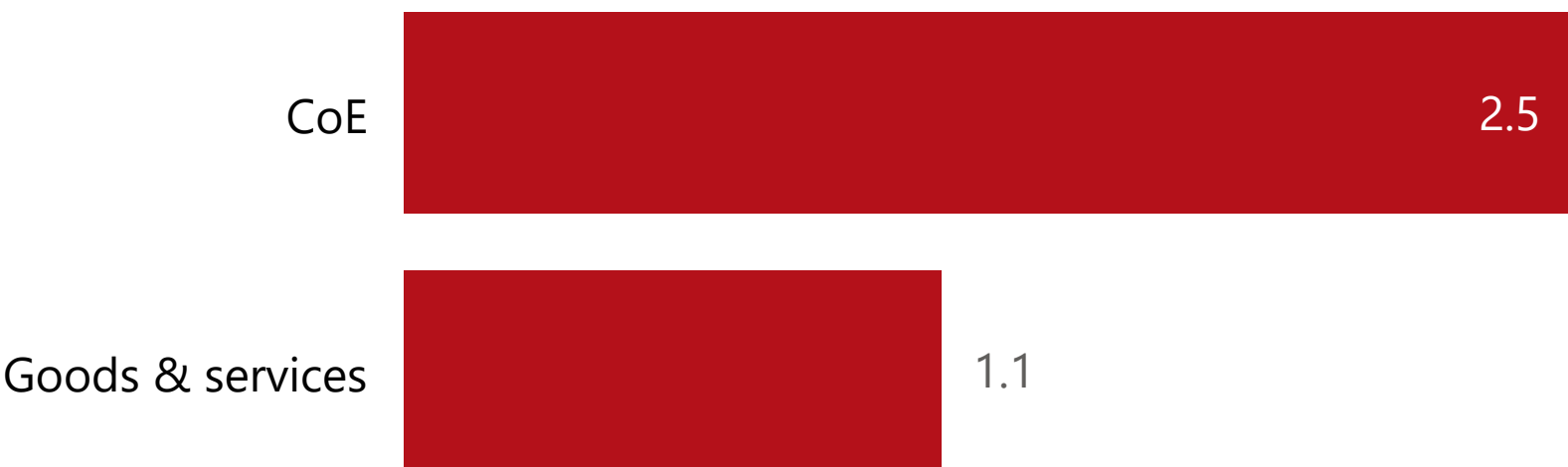
Department

Sport, Arts and Culture

Entity

Luthuli Museum

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

3.6 (Blank)

Approved transfers

18.7 24.9%



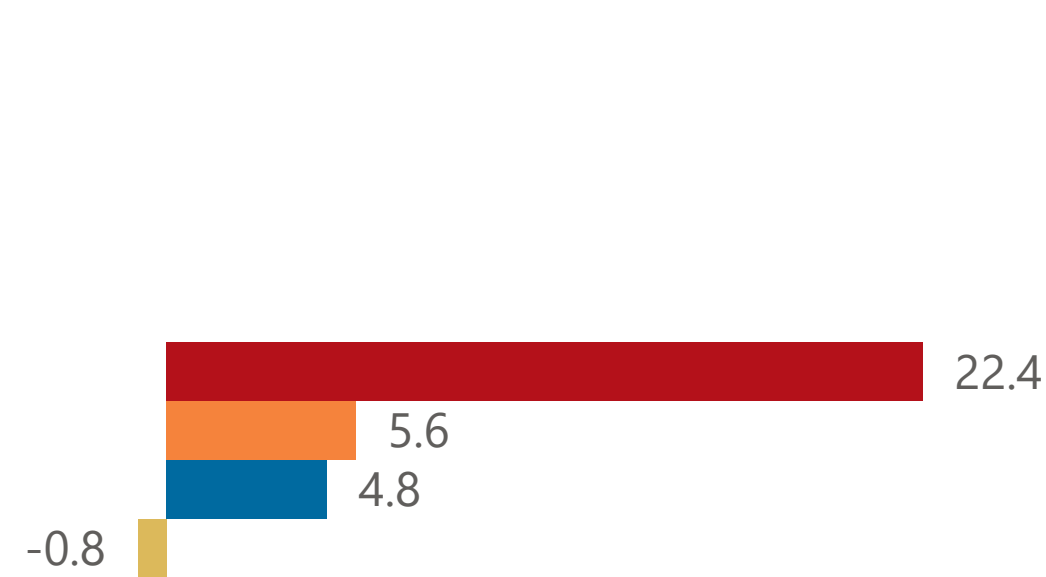
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

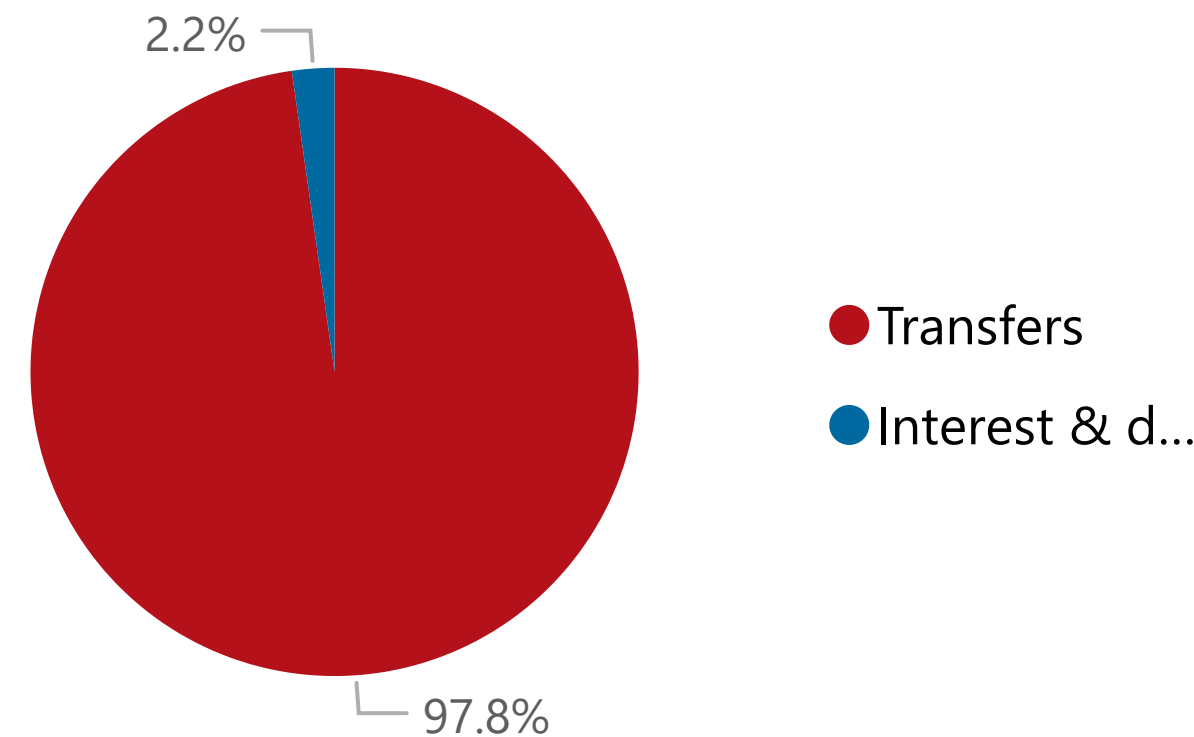
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

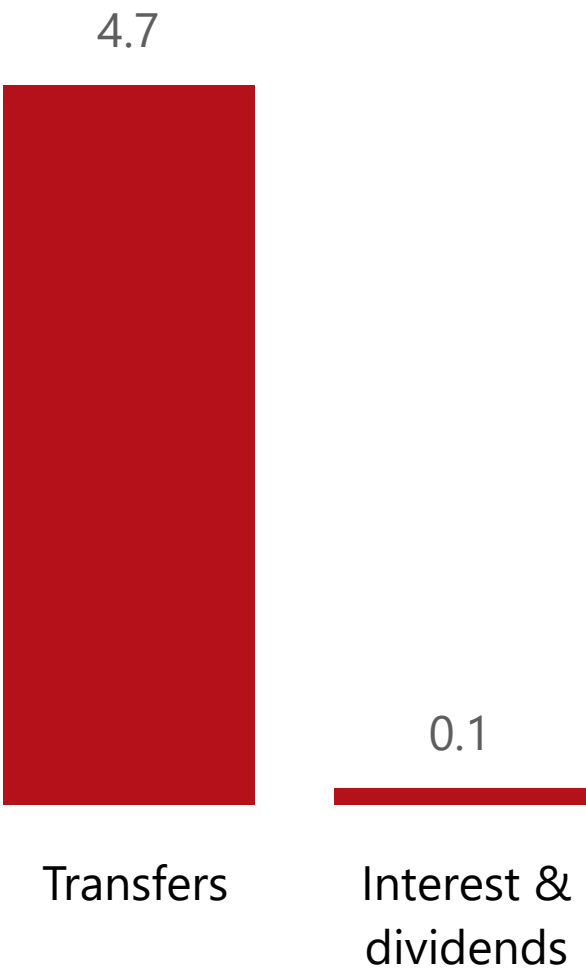
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

Education and related

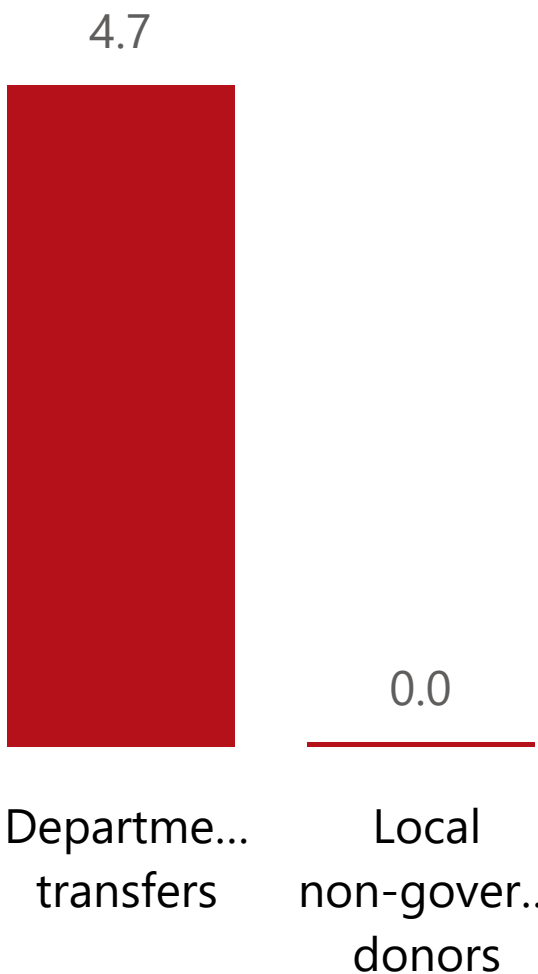
Department

Sport, Arts and Culture

Entity

Luthuli Museum

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	18.7	4.7	97.8%
Interest & dividends		0.1	2.2%
Fin transactions	0.2		
Sales of G&S	3.6		
Total	22.4	4.8	100.0%

Public Entities Spending

Approved CoE

12.220.4%

Approved G&S

8.713.1%

Approved transfers

(Blank)21.2%

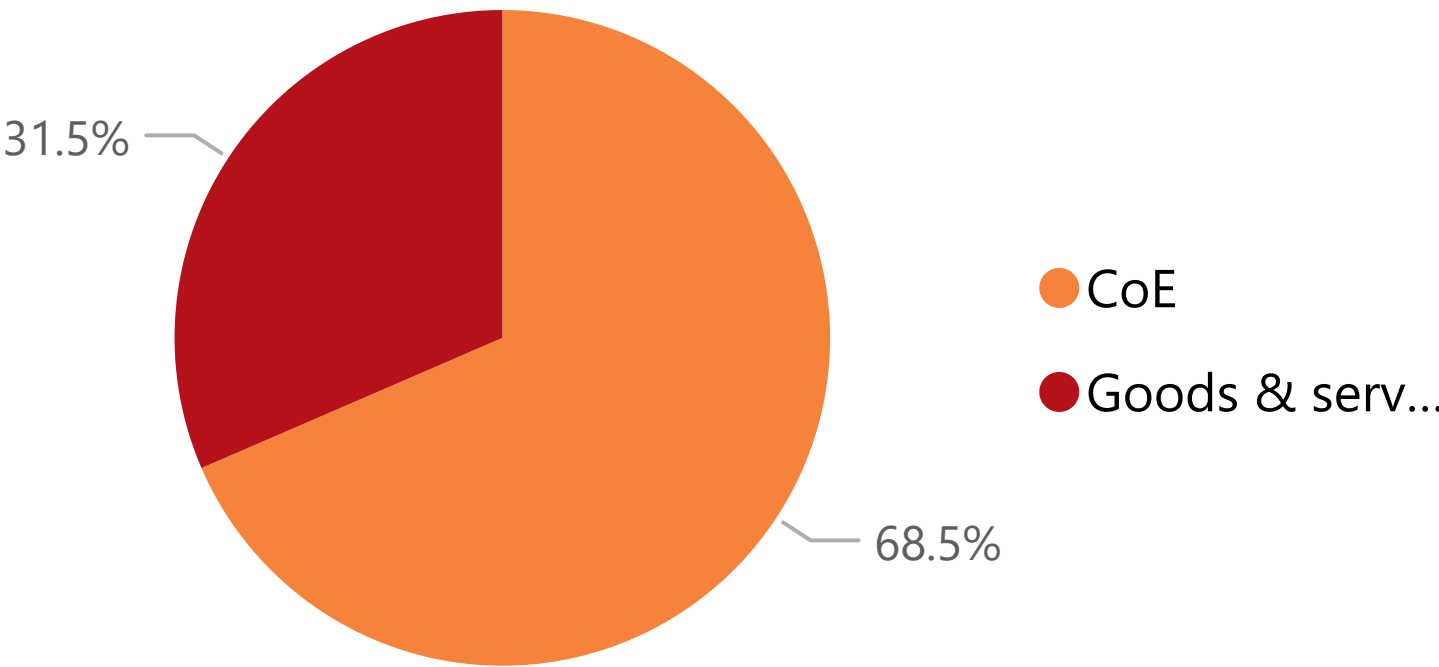
- ☐ R billion
- ☒ R million
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Actual vs Forecast

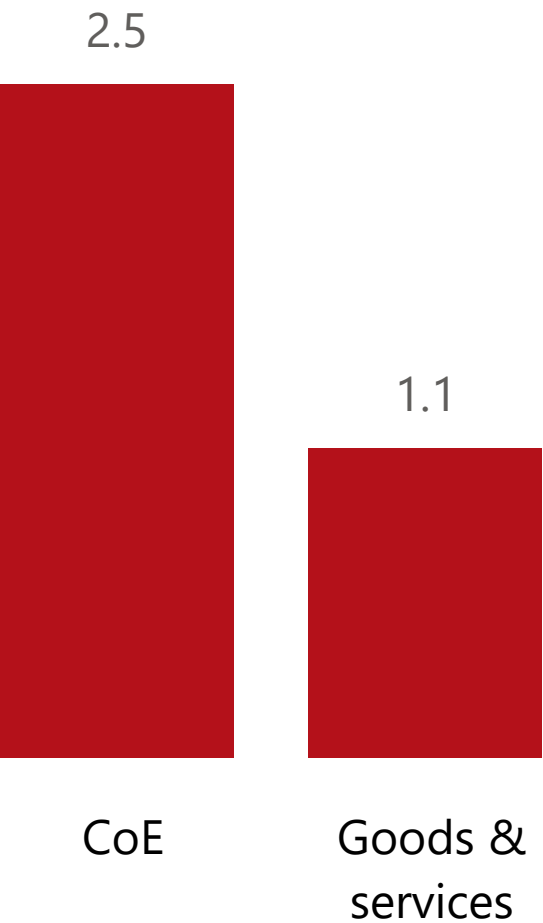
ApprovedForecastYTDVariance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Luthuli Museum

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	12.2	2.5	68.5%
⊕ Goods & services	8.7	1.1	31.5%
Total	20.9	3.6	100.0%